

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 06-38

A RESOLUTION APPROVING BUDGET AMENDMENT #14 TO THE FY 2005-06 BUDGET TO CORRECT BUDGET AMENDMENT #12, WHICH INCREASED APPROPRIATIONS IN THE COMMUNITY SERVICES PROGRAM INSTEAD OF THE POLICY & ADMINISTRATION PROGRAM.

WHEREAS, on May 9, 2006, City Council approved Budget Amendment #12, which was intended to increase appropriations in the Mayor and Council Division budget in the amount of \$8,879; and

WHEREAS, Resolution No. 06-26 and its Attachment A erroneously stated that the Mayor and Council Division is budgeted in the Community Services Program; and

WHEREAS, this statement is incorrect as the Mayor and Council Division is actually budgeted in the Policy & Administration Program; and


WHEREAS, it is necessary to correct Budget Amendment #12 and the FY 2005-06 Budget and decrease appropriations in the Community Services Program and increase appropriations in the Policy & Administration Program, so the Mayor and Council Division budget is increased by \$8,879 as was the intent of Budget Amendment #12.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to decrease appropriations in the Community Services Program in the amount of \$8,879 and increase appropriations by the same amount in the Policy & Administration Program for the Mayor & Council Division within the General Fund.

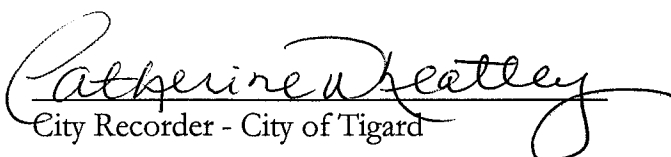
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 27th day of June 2006.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2005-06
Budget Amendment # 14

FY 2005-06 Revised Budget	Budget Amendment # 14	FY 2005-06 Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	456,896		456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,562,052	\$0	\$28,562,052

Requirements

Community Service Program	\$12,020,868	(\$8,879)	\$12,011,989
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	362,241	8,879	371,120
General Government	0		0
Program Expenditures Total	\$17,996,873	\$0	\$17,996,873
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$927,211		\$927,211
Total Requirements	\$23,431,815	\$0	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,562,052	\$0	\$28,562,052